

IN THE SENATE

SENATE BILL NO. 1190

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE REVOLVING DEVELOPMENT FUND TO THE AQUIFER PLANNING AND MANAGEMENT FUND; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE SECONDARY AQUIFER PLANNING, MANAGEMENT, AND IMPLEMENTATION FUND; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE WATER MANAGEMENT ACCOUNT; PROVIDING REQUIREMENTS FOR WATER QUALITY MONITORING; AND PROVIDING REQUIREMENTS FOR RIRIE RESERVOIR FLOOD CONTROL RULES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Water Resources the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. MANAGEMENT AND SUPPORT SERVICES:					
FROM:					
General					
Fund	\$808,700	\$828,000			\$1,636,700
Indirect Cost Recovery					
Fund	305,700	191,000			496,700
Water Administration					
Fund		22,100			22,100
Miscellaneous Revenue					
Fund	<u>0</u>	<u>169,000</u>			<u>169,000</u>
TOTAL	\$1,114,400	\$1,210,100			\$2,324,500
II. PLANNING AND TECHNICAL SERVICES:					
FROM:					
General					
Fund	\$2,950,700	\$640,800	\$6,500	\$6,908,500	\$10,506,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Indirect Cost Recovery				
6	Fund	70,100			70,100
7	Aquifer Planning and Management				
8	Fund	1,020,900	453,800		1,474,700
9	Miscellaneous Revenue				
10	Fund		164,500		164,500
11	Federal Grant				
12	Fund	<u>305,400</u>	<u>832,700</u>	<u>0</u>	<u>1,138,100</u>
13	TOTAL	\$4,277,000	\$2,161,900	\$6,500	\$6,908,500
14	III. WATER MANAGEMENT:				
15	FROM:				
16	General				
17	Fund	\$5,356,400	\$2,148,600		\$7,505,000
18	Indirect Cost Recovery				
19	Fund		72,900		72,900
20	Water Administration				
21	Fund	1,386,100	233,000		1,619,100
22	Miscellaneous Revenue				
23	Fund	920,700	307,200		1,227,900
24	Federal Grant				
25	Fund	<u>257,100</u>	<u>341,900</u>		<u>599,000</u>
26	TOTAL	\$7,920,300	\$3,103,600		\$11,023,900
27	IV. NORTHERN IDAHO ADJUDICATION:				
28	FROM:				
29	General				
30	Fund	\$367,100	\$195,700		\$562,800
31	Northern Idaho Adjudication				
32	Fund	<u>0</u>	<u>38,000</u>		<u>38,000</u>
33	TOTAL	\$367,100	\$233,700		\$600,800
34	V. BEAR RIVER BASIN ADJUDICATION:				
35	FROM:				
36	General				
37	Fund	\$202,200	\$57,200	\$94,400	\$353,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	GRAND TOTAL	\$13,881,000	\$6,766,500	\$100,900	\$6,908,500	\$27,656,900

6 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
7 Idaho Code, the Department of Water Resources is authorized no more than one  
8 hundred fifty-four (154.00) full-time equivalent positions at any point  
9 during the period July 1, 2021, through June 30, 2022, unless specifically  
10 authorized by the Governor. The Joint Finance-Appropriations Committee  
11 will be notified promptly of any increased positions so authorized.

12 SECTION 3. CASH TRANSFER FOR AQUIFER MONITORING. There is hereby appro-  
13 priated to the Department of Water Resources and the Office of the State Con-  
14 troller shall transfer \$716,000 from the Revolving Development Fund to the  
15 Aquifer Planning and Management Fund on July 1, 2021, or as soon thereafter  
16 as practicable for the period July 1, 2021, through June 30, 2022, to be used  
17 for aquifer monitoring, measurement, and modeling.

18 SECTION 4. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appro-  
19 priated to the Department of Water Resources in Section 1 of this act for the  
20 Planning and Technical Services Program from the General Fund, the Office  
21 of the State Controller shall transfer \$5,000,000 to the Secondary Aquifer  
22 Planning, Management, and Implementation Fund on July 1, 2021, or as soon  
23 thereafter as practicable for the period July 1, 2021, through June 30, 2022,  
24 to be used for aquifer recharge and management.

25 SECTION 5. CASH TRANSFER FOR THE FLOOD MANAGEMENT PROGRAM. There is  
26 hereby appropriated and the Office of the State Controller shall transfer  
27 \$1,000,000 from the General Fund to the Water Management Account created  
28 pursuant to Section 42-1760, Idaho Code, on July 1, 2021, or as soon there-  
29 after as practicable for the period July 1, 2021, through June 30, 2022, for  
30 water quality data collection, monitoring, modeling, flood-damaged stream  
31 channel repair, stream channel improvement, flood risk reduction, or flood  
32 prevention projects. Of these moneys, up to \$800,000 shall be administered  
33 by the Idaho Water Resource Board through a competitive, matching grant  
34 process for flood control projects. The Department of Water Resources shall  
35 support this competitive grant process using existing personnel and re-  
36 sources.

37 SECTION 6. WATER QUALITY MONITORING. Of the moneys appropriated and  
38 transferred in Section 5 of this act for water quality data collection, up  
39 to \$200,000 shall be used for monitoring, data collection, modeling, lit-  
40 erature review, economic analysis, and other forms of data gathering and  
41 analysis in the upper Snake/Rock Creek subbasin (HUC 17040212, as provided  
42 in IDAPA 58.01.02.109.02) in support of the nutrient total maximum daily

1 loads (TMDL) objectives. This process shall be coordinated with the Depart-  
2 ment of Environmental Quality and the United States Geological Survey.

3 SECTION 7. USE OF FUNDS FOR RIRIE RESERVOIR FLOOD CONTROL RULES.  
4 Notwithstanding the provisions of Section 1, Chapter 41, Laws of 2014, and  
5 any other provision of law to the contrary, \$4,201,000 from the Revolving  
6 Development Fund, or so much thereof as is necessary, shall be used for  
7 analysis of the Ririe Reservoir flood control rule curves or any other inves-  
8 tigations that would expand water storage.